



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

MONDAY, MARCH 19, 2018

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

Discussion of Town

*Administrator's
of funding for
District*

*recommended level
Regional School*

RECAP

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TUESDAY, MARCH 20, 2018

6:30	603	PUBLIC WORKS
7:00	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:15	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
7:30	802	ROGERS FREE LIBRARY
7:45	803	PARKS AND RECREATION
8:00	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

*Discussion of Town
Administrator's recommended
level of funding for Regional
School District*

RECAP

WEDNESDAY, MARCH 21, 2018

NO MEETING

THURSDAY, MARCH 22, 2018

6:30 PM	404	TOWN SOLICITOR
6:45	801	HUMAN SERVICES
7:00	805	HUMAN RESOURCES (MAY BE OTHERS)
		Emergency Dialers
		Women's Resource Center
		East Bay Center
		East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services

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Community String Project
Mt. Hope Wrestling
King Philip Little League
Franklin Court Tenants Assoc.
Bristol Senior Citizens Council
Boy Scouts of America
Mosaico, CDC
Bristol Art Museum
Harbor Lights
Cornerstone Adult Services
The Samaritans
Bristol Historical Society
Coggeshall Farm Museum
Meals on Wheels
Art Night
Neverland Theatre
Bristol Rotary
East Bay Food Pantry

May be discussed, time permitting:

501 FINANCE
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503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
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*Budget items requiring
additional consideration*

Discussion of Town

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RECAP

FRIDAY, MARCH 23, 2018

6:30 PM 406 BOARD OF CANVASSERS
6:45 405 BOARDS & COMM. (MAY BE OTHERS)
North & East Burial Ground
Personnel Board
Substance Abuse Prevention
Task Force
7:00 807 SENIOR CENTER

May be discussed, time permitting:

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additional Budget items requiring
consideration

Administrator's Discussion of Town
of funding for recommended level
District Regional School

RECAP

MONDAY, APRIL 2, 2018

6:45 PM 704 FIRE
Emergency Management

*The following items may have been already discussed on
earlier evenings.*

7:15 PM 501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex

7:45 407 MUNICIPAL COURT

8:00 401 TOWN COUNCIL

8:15 403 TOWN CLERK

8:30 Budget items requiring
additional consideration

8:45 Discussion of Town
Administrator's recommended level
of funding for Regional School
District

RECAP

TUESDAY, APRIL 3, 2018

Additional day, if needed, to discuss any and all matters
that appear in above sessions.

WEDNESDAY, APRIL 4, 2018 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget
(Advertise Budget and Public Hearing notice in local
newspaper on Thursday, April 12, 2018 (second partial

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advertising on April 19) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

MONDAY, APRIL 23, 2018 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, MAY 2, 2018 at 7:00 PM

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 10, 2018 - Budget becomes final at close of business on May 24, 2018)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: February 8, 2018