



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

\*Amended

**All Meetings are scheduled to be held in the  
Town Hall - Council Chambers, 10 Court Street  
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

### MONDAY, MARCH 20, 2017

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board
	* 805	<u>HUMAN RESOURCES</u> <u>Tourism/Promotion ONLY</u>

*May be discussed, time permitting:*

- 402 TOWN ADMINISTRATOR
- 806 MUNICIPAL OBSERVANCES
  - Concerts on the Common*
  - Last Night*
  - Holiday Lighting*
  - Patriotism*
- 501 FINANCE
  - Debt Service*
  - Fixed Charges*
  - Civic Services*
  - Town Hall Complex*
- 407 MUNICIPAL COURT
- 401 TOWN COUNCIL

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

403 TOWN CLERK

*Budget items requiring  
additional consideration*

*Discussion of Town*

*Administrator's  
of funding for  
District*

*recommended level  
Regional School*

RECAP

**TUESDAY, MARCH 21, 2017**

6:30	603	PUBLIC WORKS
7:00	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:15	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
7:30	802	ROGERS FREE LIBRARY
7:45	803	PARKS AND RECREATION Quinta-Gamelin Center
8:00	402	TOWN ADMINISTRATOR

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

**WEDNESDAY, MARCH 22, 2017**

6:30 PM	404	TOWN SOLICITOR
6:45	801	HUMAN SERVICES
7:00	805	HUMAN RESOURCES (MAY BE OTHERS) Emergency Dialers East Bay Center East Bay Community Action

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

Benj. Church Tenants Assoc.  
Visiting Nurse Services  
Community String Project  
Mt. Hope Wrestling  
King Philip Little League  
Franklin Court Tenants Assoc.  
Bristol Senior Citizens Council  
Boy Scouts of America  
Mosaico, CDC  
Bristol Art Museum  
Harbor Lights  
Cornerstone Adult Services  
The Samaritans  
Bristol Historical Society  
Coggeshall Farm Museum  
Save Bristol Harbor  
Meals on Wheels  
Art Night  
~~Tourism/Promotion~~  
Neverland Theatre  
Rotary Autism Project

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*Budget items requiring  
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RECAP

**THURSDAY, MARCH 23, 2017**

6:30 PM 406 BOARD OF CANVASSERS  
6:45 704 FIRE  
Emergency Management  
7:15 405 BOARDS & COMM. (MAY BE OTHERS)  
North & East Burial Ground  
Personnel Board

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

Substance Abuse Prevention  
Task Force  
7:45 807 SENIOR CENTER

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*additional* Budget items requiring  
consideration

*Administrator's* Discussion of Town  
*of funding for* recommended level  
*District* Regional School

RECAP

**MONDAY, MARCH 27, 2017**

6:30 PM 501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
7:00 407 MUNICIPAL COURT  
7:15 401 TOWN COUNCIL  
7:30 403 TOWN CLERK

7:45 Budget items requiring  
*additional* consideration

8:00 Discussion of Town  
*Administrator's* recommended level  
*of funding for* Regional School  
*District*

RECAP

**TUESDAY, MARCH 28, 2017**

Additional day if needed

**MONDAY, APRIL 3, 2017 at 7:00 PM**

Special Town Council Meeting - Vote on Provisional Budget  
(Advertise Budget and Public Hearing notice in local

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

newspaper on Thursday, April 13, 2017 (second partial advertising on April 20) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

**MONDAY, APRIL 24, 2017 at 7:00 PM**

Public Hearing on Budget

**WEDNESDAY, APRIL 26, 2017 at 7:00 PM**

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 4, 2017 - Budget becomes final at close of business on May 18, 2017)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: January 27, 2017  
\*Amended: February 28, 2017