



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

**NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE
EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING
INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE
AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE
LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.**

MONDAY, MARCH 20, 2017

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

*Budget items requiring
additional consideration*

*Administrator's
of funding for
District*

*Discussion of Town
recommended level
Regional School*

RECAP

TUESDAY, MARCH 21, 2017

6:30	603	PUBLIC WORKS
7:00	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:15	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
7:30	802	ROGERS FREE LIBRARY
7:45	803	PARKS AND RECREATION Quinta-Gamelin Center
8:00	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

WEDNESDAY, MARCH 22, 2017

6:30 PM	404	TOWN SOLICITOR
6:45	801	HUMAN SERVICES
7:00	805	HUMAN RESOURCES (MAY BE OTHERS) Emergency Dialers East Bay Center East Bay Community Action Benj. Church Tenants Assoc. Visiting Nurse Services

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

Community String Project
Mt. Hope Wrestling
King Philip Little League
Franklin Court Tenants Assoc.
Bristol Senior Citizens Council
Boy Scouts of America
Mosaico, CDC
Bristol Art Museum
Harbor Lights
Cornerstone Adult Services
The Samaritans
Bristol Historical Society
Coggeshall Farm Museum
Save Bristol Harbor
Meals on Wheels
Art Night
Tourism/Promotion
Neverland Theatre
Rotary Autism Project

May be discussed, time permitting:

501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

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RECAP

THURSDAY, MARCH 23, 2017

6:30 PM 406 BOARD OF CANVASSERS
6:45 704 FIRE
Emergency Management
7:15 405 BOARDS & COMM. (MAY BE OTHERS)
North & East Burial Ground
Personnel Board
Substance Abuse Prevention
Task Force

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

7:45 807 SENIOR CENTER

May be discussed, time permitting:

- 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 605 Civic Services
- 504 Town Hall Complex
- 407 MUNICIPAL COURT
- 401 TOWN COUNCIL
- 403 TOWN CLERK

additional Budget items requiring consideration

Administrator's of funding for District Discussion of Town recommended level Regional School

RECAP

MONDAY, MARCH 27, 2017

- 6:30 PM 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 605 Civic Services
- 504 Town Hall Complex
- 7:00 407 MUNICIPAL COURT
- 7:15 401 TOWN COUNCIL
- 7:30 403 TOWN CLERK

additional Budget items requiring consideration

Administrator's of funding for District Discussion of Town recommended level Regional School

RECAP

TUESDAY, MARCH 28, 2017

Additional day if needed

MONDAY, APRIL 3, 2017 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 13, 2017 (second partial advertising on April 20) - per State Law notice of Public

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

Hearing must appear no later than 10 days prior to the Public Hearing)

MONDAY, APRIL 24, 2017 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, APRIL 26, 2017 at 7:00 PM

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 4, 2017 - Budget becomes final at close of business on May 18, 2017)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: January 27, 2017