



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

**All Meetings are scheduled to be held in the  
Town Hall - Council Chambers, 10 Court Street  
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 19, 2018**

| TIME    | DEPT. # | DEPARTMENT   |
|---------|---------|--|
| 6:30 PM |         | TOWN ADMINISTRATOR OVERVIEW<br>General Budget Discussion |
| 7:00    | 701/    | POLICE   |
|         | 702     | Animal Control   |
| 7:45    | 703     | HARBOR PATROL  |
| 8:00    | 601/    | COMMUNITY DEVELOPMENT                                    |
|         | 602     | Building Inspection                                      |

*May be discussed, time permitting:*

402 TOWN ADMINISTRATOR  
806 MUNICIPAL OBSERVANCES  
Concerts on the Common  
Last Night  
Holiday Lighting  
Patriotism  
501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*Discussion of Town*

*Administrator's  
of funding for  
District*

*recommended level  
Regional School*

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

TUESDAY, MARCH 20, 2018

|      |     |  |
|------|-----|--|
| 6:30 | 603 | PUBLIC WORKS   |
| 7:00 | 604 | WATER POLLUTION CONTROL  |
|      | 606 | COMPOSTING FACILITY  |
|      | 607 | ENTERPRISE FUND  |
| 7:15 | 806 | MUNICIPAL OBSERVANCES<br>Fourth of July<br>Veterans Holidays<br>Last Night<br>Concerts on the Common<br>Christmas Festival<br>Holiday Lighting<br>Patriotism |
| 7:30 | 802 | ROGERS FREE LIBRARY  |
| 7:45 | 803 | PARKS AND RECREATION   |
| 8:00 | 402 | TOWN ADMINISTRATOR   |

*May be discussed, time permitting:*

|     |                   |
|-----|-------------------|
| 501 | FINANCE           |
| 502 | Debt Service      |
| 503 | Fixed Charges     |
| 605 | Civic Services    |
| 504 | Town Hall Complex |
| 407 | MUNICIPAL COURT   |
| 401 | TOWN COUNCIL      |
| 403 | TOWN CLERK        |

*Discussion of Town  
Administrator's recommended  
level of funding for Regional  
School District*

RECAP

WEDNESDAY, MARCH 21, 2018

NO MEETING

THURSDAY, MARCH 22, 2018

|         |     |   |
|---------|-----|---|
| 6:30 PM | 404 | TOWN SOLICITOR  |
| 6:45    | 801 | HUMAN SERVICES  |
| 7:00    | 805 | HUMAN RESOURCES (MAY BE OTHERS)<br>Emergency Dialers<br>Women's Resource Center<br>East Bay Center<br>East Bay Community Action<br>Benj. Church Tenants Assoc.<br>Visiting Nurse Services |

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019**

Community String Project  
Mt. Hope Wrestling  
King Philip Little League  
Franklin Court Tenants Assoc.  
Bristol Senior Citizens Council  
Boy Scouts of America  
Mosaico, CDC  
Bristol Art Museum  
Harbor Lights  
Cornerstone Adult Services  
The Samaritans  
Bristol Historical Society  
Coggeshall Farm Museum  
Meals on Wheels  
Art Night  
Neverland Theatre  
Bristol Rotary  
East Bay Food Pantry

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*Budget items requiring  
additional consideration*

*Discussion of Town*

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RECAP

**FRIDAY, MARCH 23, 2018**

6:30 PM 406 BOARD OF CANVASSERS  
6:45 405 BOARDS & COMM. (MAY BE OTHERS)  
North & East Burial Ground  
Personnel Board  
Substance Abuse Prevention  
Task Force  
7:00 807 SENIOR CENTER

*May be discussed, time permitting:*

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019**

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*additional* Budget items requiring  
consideration

*Administrator's* Discussion of Town  
*of funding for* recommended level  
*District* Regional School

RECAP

**MONDAY, APRIL 2, 2018**

6:45 PM 704 FIRE  
Emergency Management

*The following items may have been already discussed on  
earlier evenings.*

7:15 PM 501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex

7:45 407 MUNICIPAL COURT

8:00 401 TOWN COUNCIL

8:15 403 TOWN CLERK

8:30 Budget items requiring  
*additional* consideration

8:45 Discussion of Town  
*Administrator's* recommended level  
*of funding for* Regional School  
*District*

RECAP

**TUESDAY, APRIL 3, 2018**

Additional day, if needed, to discuss any and all matters  
that appear in above sessions.

**WEDNESDAY, APRIL 4, 2018 at 7:00 PM**

Special Town Council Meeting - Vote on Provisional Budget  
(Advertise Budget and Public Hearing notice in local  
newspaper on Thursday, April 12, 2018 (second partial

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019**

advertising on April 19) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019**

**MONDAY, APRIL 23, 2018 at 7:00 PM**

Public Hearing on Budget

**WEDNESDAY, MAY 2, 2018 at 7:00 PM**

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 10, 2018 - Budget becomes final at close of business on May 24, 2018)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: February 8, 2018