



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

**All Meetings are scheduled to be held in the  
Town Hall - Council Chambers, 10 Court Street  
Bristol, RI unless otherwise specified**

**NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE  
EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING  
INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE  
AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE  
LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.**

### MONDAY, MARCH 20, 2017

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

*May be discussed, time permitting:*

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES
	Concerts on the Common
	Last Night
	Holiday Lighting
	Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

*Budget items requiring  
additional consideration*

*Administrator's  
of funding for  
District*

*Discussion of Town  
recommended level  
Regional School*

RECAP

**TUESDAY, MARCH 21, 2017**

6:30	603	PUBLIC WORKS
7:00	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:15	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
7:30	802	ROGERS FREE LIBRARY
7:45	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:00	402	TOWN ADMINISTRATOR

*May be discussed, time permitting:*

501	<i>FINANCE</i>
502	<i>Debt Service</i>
503	<i>Fixed Charges</i>
605	<i>Civic Services</i>
504	<i>Town Hall Complex</i>
407	<i>MUNICIPAL COURT</i>
401	<i>TOWN COUNCIL</i>
403	<i>TOWN CLERK</i>

RECAP

**WEDNESDAY, MARCH 22, 2017**

6:30 PM	404	TOWN SOLICITOR
6:45	801	HUMAN SERVICES
7:00	805	HUMAN RESOURCES ( <i>MAY BE OTHERS</i> )
		Emergency Dialers
		East Bay Center
		East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

Community String Project  
Mt. Hope Wrestling  
King Philip Little League  
Franklin Court Tenants Assoc.  
Bristol Senior Citizens Council  
Boy Scouts of America  
Mosaico, CDC  
Bristol Art Museum  
Harbor Lights  
Cornerstone Adult Services  
The Samaritans  
Bristol Historical Society  
Coggeshall Farm Museum  
Save Bristol Harbor  
Meals on Wheels  
Art Night  
Tourism/Promotion  
Neverland Theatre  
Rotary Autism Project

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*Budget items requiring  
additional consideration*

*Discussion of Town*

*Administrator's  
of funding for  
District*

*recommended level  
Regional School*

RECAP

**THURSDAY, MARCH 23, 2017**

6:30 PM 406 BOARD OF CANVASSERS  
6:45 704 FIRE  
Emergency Management  
7:15 405 BOARDS & COMM. (MAY BE OTHERS)  
North & East Burial Ground  
Personnel Board  
Substance Abuse Prevention  
Task Force

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018

7:45 807 SENIOR CENTER

May be discussed, time permitting:

- 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 605 Civic Services
- 504 Town Hall Complex
- 407 MUNICIPAL COURT
- 401 TOWN COUNCIL
- 403 TOWN CLERK

additional Budget items requiring consideration

Administrator's of funding for District Discussion of Town recommended level Regional School

RECAP

MONDAY, MARCH 27, 2017

- 6:30 PM 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 605 Civic Services
- 504 Town Hall Complex
- 7:00 407 MUNICIPAL COURT
- 7:15 401 TOWN COUNCIL
- 7:30 403 TOWN CLERK

additional Budget items requiring consideration

8:00 Administrator's of funding for District Discussion of Town recommended level Regional School

RECAP

TUESDAY, MARCH 28, 2017

Additional day if needed

MONDAY, APRIL 3, 2017 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 13, 2017 (second partial advertising on April 20) - per State Law notice of Public

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2017-2018**

Hearing must appear no later than 10 days prior to the Public Hearing)

**MONDAY, APRIL 24, 2017 at 7:00 PM**

Public Hearing on Budget

**WEDNESDAY, APRIL 26, 2017 at 7:00 PM**

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 4, 2017 - Budget becomes final at close of business on May 18, 2017)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: January 27, 2017