

PRESENT: Calouro, Sweeney, Tyska, Parella, and Stuart

ALSO PRESENT: Steven Contente, Town Administrator
Julie Goucher, Town Treasurer

The Council met in workshop session on Friday evening, April 2, 2018 in the Town Hall, Council Chambers, beginning at 6:46 o'clock PM, Council Chairman Calouro presiding:

Fire Department - 704
Michael DeMello, Chief

Fire Chief DeMello explained that nothing in his budget changed significantly from last year.

It was noted that the amount included for Emergency Medical services was misstated since it is the amount which will be due in 2019-2020. The amount due for 2018-2019 is \$25,698 less.

The Council, by consensus, agreed to place the amount of \$421,824 in its budget for Emergency Medical.

Councilwoman Parella asked to know if the department personnel are pleased about the newly passed tax incentive.

Fire Chief DeMello noted that the program has resulted in some recruitment and renewed enthusiasm for some of the existing membership. He noted that he will continue to monitor the success of the program over time.

A general discussion ensued regarding departmental programs and services.

The Council made no other changes to this recommended budget.

RECAP

Water Pollution Control - 604
Julie Goucher, Town Treasurer

Town Treasurer Goucher noted an omission from the previously discussed Water Pollution Control budget for a water jet unit. She explained that the 2002 Freightliner vehicle which transports the water jet was in serviceable condition but that the water jet was in need of replacement.

Town Treasurer Goucher suggested that the water jet should be included in the Water Pollution Control budget and that the funding would be appropriated from the Enterprise Fund fund balance. She added that the cost of the water jet is \$112,000.

The Council, by consensus, agreed to this additional line item and the recommended revenue source to its provisional budget.

There being no further business, upon a motion by Councilman Stuart, seconded by Councilman Sweeney and voted unanimously, the Chairman declared this meeting to be adjourned at 7:07 o'clock PM.

Louis P. Cirillo, CMC, Council Clerk