

LEGAL NOTICE

**TOWN OF BRISTOL
ADOPTED BUDGET* SUMMARY
FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017**

	Adopted 2015-2016	Department Requested 2016-2017	Town Administrator Recommended	Town Council Adopted
401 Town Council	109,967	108,622	108,622	108,622
402 Town Administrator	153,477	149,686	149,686	149,686
403 Town Clerk	316,944	325,698	325,698	325,698
404 Town Solicitor	153,790	156,090	162,540	162,540
405 Boards & Commissions	12,500	14,000	13,000	16,000
406 Board of Canvassers	23,250	42,375	42,375	42,375
407 Municipal Court	24,454	24,808	24,808	24,808
501 Finance Department	543,145	578,170	578,170	578,170
503 Fixed Charges	6,071,927	6,199,046	6,199,046	6,199,046
504 Town Hall Complex	322,837	338,104	338,104	338,104
505 Capital Transfer	300,000	250,000	250,000	250,000
601 Community Development	347,339	421,123	369,948	366,448
602 Inspection	156,579	160,545	160,337	160,337
603 Public Works	2,923,758	3,227,921	3,082,021	3,082,021
605 Civic Services	1,095,000	1,093,600	1,093,600	1,093,600
701 Police Department	4,128,111	4,238,805	4,202,055	4,202,055
702 Animal Control	171,913	183,734	179,734	179,734
703 Harbor Patrol	250,427	268,258	261,758	261,758
704 Fire Department	942,180	994,931	963,731	963,731
801 Human Services	39,757	39,405	39,405	39,405
802 Rogers Free Library	685,000	696,873	700,462	700,462
803 Recreation	415,394	455,999	452,913	452,913
805 Human Resources	100,101	140,476	95,750	95,750
806 Municipal Observances	52,000	55,000	55,000	55,000
807 Senior Citizens Center	106,910	114,181	109,181	109,181
Total Appropriations (General Fund)	19,446,760	20,277,451	19,957,943	19,957,443
502 Debt Service	3,030,119	3,280,154	3,280,154	3,280,154
Total Taxation Appropriations	22,476,879	23,557,605	23,238,097	23,237,597
901 Bristol/Warren Regional Schools**	22,370,920	24,585,973	23,968,683	25,172,179
Total Taxation Appropriations	44,847,799	48,143,578	47,206,780	48,409,776
604 Water Pollution Control	1,313,227	1,335,709	1,335,011	1,335,011
606 Composting	558,670	564,166	561,266	561,266
607 Enterprise Fund	3,248,865	3,347,070	3,347,070	3,347,070
Total Sewer User Fee	5,120,762	5,246,945	5,243,348	5,243,348
GRAND TOTAL/OPERATIONS	49,968,562	53,390,524	52,450,128	53,653,124

*Line item detail budget is available in the office of the Town Clerk, 10 Court Street, Bristol, Rhode Island, Telephone 401-253-7000 or online at www.bristolri.us

**This appropriation is subject to adjustment based upon any increase in the proportion of State Aid as calculated by the RI Department of Education.